



## OFFICE OF THE SANGGUNIANG BAYAN

15<sup>th</sup> Sangguniang Bayan  
33<sup>rd</sup> Regular Session  
June 19, 2017

### ORDINANCE NO. 11 - 2017

Introduced by: Hon. CHONA D. SENG, *SB Member*  
Co-Authors : Hon. ALLAN P. CARAMPATANA, *SB Member*  
Hon. RONIE L. SARANDE, *SB Member*

#### AN ORDINANCE

AUTHORIZING SUPPLEMENTAL BUDGET NO.03, SERIES OF 2017 INVOLVING THE AMOUNT OF ONE MILLION NINE HUNDRED THIRTY TWO THOUSAND THREE HUNDRED NINETEEN PESOS (₱1,932,319.00) FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

BE IT ORDAINED by the Sangguniang Bayan of Magsaysay, Davao del Sur, that:

*SECTION 1* - Supplemental Budget No. 03, series of 2017 of the Municipality of Magsaysay, Davao del Sur in the amount of ONE MILLION NINE HUNDRED THIRTY TWO THOUSAND THREE HUNDRED NINETEEN PESOS (₱1,932,319.00) for the operation of the municipal government is hereby approved.

*SECTION 2*. - SOURCE OF FUND. The sources of funds for Supplemental Budget No.03 in the total amount of ONE MILLION NINE HUNDRED THIRTY TWO THOUSAND THREE HUNDRED NINETEEN PESOS (₱1,932,319.00) shall be as follows:

STATEMENT OF FUNDING SOURCES		
PARTICULARS	Account Classification	AMOUNT
Savings:	Savings	
Office of the Mayor		
Personal Services		
Salaries&Wages -Regular (vacant items)		254,038.00
Total - MO		254,038.00
Office of the Mun. Planning & Devt. Officer		
Personal Services		
Salaries&Wages -Regular (vacant items)		344,904.00
PERA		24,000.00
Mid Year Bonus		47,134.00
Total - MPDO		416,038.00
Office of the Mun. Treasurer		
Personal Services		
Salaries&Wages -Regular (vacant items)		409,650.00
Total - MTO		409,650.00
Office of the Mun. Health Officer		
Personal Services		
Salaries&Wages -Regular (vacant items)		267,507.00
Total - MHO		267,507.00
Office of the Mun. Social Welfare&Devt. Officer		
Personal Services		
Salaries&Wages -Regular (vacant items)		109,508.00
Total - MSWDO		109,508.00
Office of the Mun. Agri. Officer		
Personal Services		
Salaries&Wages -Regular (vacant items)		361,704.00
Total - MAO		361,704.00
Office of the MEEM-Motor Pool		
Personal Services		
Salaries&Wages -Regular (vacant items)		113,874.00
Total - MEEM-Motor Pool		113,874.00
TOTAL SAVINGS		1,932,319.00
TOTAL FUNDS AVAILABLE FOR APPROPRIATION		1,932,319.00

**SECTION 3. – USE OF FUNDS.** The amount of ONE MILLION NINE HUNDRED THIRTY TWO THOUSAND THREE HUNDRED NINETEEN PESOS (₱1,932,319.00) is hereby appropriated for Supplemental Budget No.03, series of 2017 of the municipal government of Magsaysay, Davao del Sur, as follows:

<b>STATEMENT OF SUPPLEMENTAL APPROPRIATION</b>			
<b>P A R T I C U L A R S</b>	<b>AIP Code</b>	<b>Account</b>	<b>A M O U N T</b>
General Public Services		1000	
Office of the Mayor	1000-1-1	1011	
Other Purposes:			
Administrative Support Services		1011	256,773.00
COMELEC Support Services		5 02 12 990	150,000.00
Total - MO			406,773.00
Office of the Mun. Planning & Devt. Officer	1000-2-1	1041	
Personal Services			
Terminal Leave Benefits		5 01 04 030	525,546.00
Total - MPDO			525,546.00
Office of the Mun. Treasurer	1000-3-1	1091	
MOOE:			
Other General Services		5 02 12 990	100,000.00
Total - MTO			100,000.00
Office of the Mun. Health Officer	1000-4-1	4411	
MOOE:			
Other General Services		5 02 12 990	100,000.00
Total - MHO			100,000.00
Office of the Mun. Social Welfare&Devt.Officer	1000-5-1	7611	
MOOE:			
Other General Services		5 02 12 990	100,000.00
Total - MSWDO			100,000.00
Office of the Mun. Agri. Officer	1000-6-1	8711	
MOOE:			
Other General Services		5 02 12 990	100,000.00
Total - MAO			100,000.00
Office of the MEEM-Motor Pool	1000-7-1	8754	
MOOE:			
Other General Services		5 02 12 990	100,000.00
Rep./Maint-Const & Heavy Equipment		5 02 13 050	500,000.00
Total - MEEM-Motor Pool			600,000.00
<b>TOTAL APPROPRIATION</b>			<b>1,932,319.00</b>
<b>UNAPPROPRIATED BALANCE</b>			<b>-</b>

**SECTION 4. – Separability Clause.** If for any reason, any section or provisions of this ordinance is declared invalid, other sections or provisions hereof, which are not affected, shall remain valid and subsisting.

**SECTION 5. – Effectivity.** This Ordinance shall take effect immediately.

CARRIED UNANIMOUSLY, this 19<sup>th</sup> of June 2017.

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Certified Correct:

DANILO M. OMAGTANG  
Secretary to the Sanggunian

Attested:

DONNABEL JOY P. FEROLINO - MEJIA  
(Municipal Vice Mayor)  
Presiding Officer

Approved:

ARTHUR D. DAVIN, CE  
Municipal Mayor

Date: \_\_\_\_\_