



Republic of the Philippines
Province of Davao del Sur
MUNICIPALITY OF MAGSAYSAY
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Tanggapan ng Sangguniang Bayan

14th Sangguniang Bayan
6th Regular Session
September 11, 2013

RESOLUTION NO. 33 *Series of 2013*

Author : Hon. CHONA D. SENG, *SB Member*
Co-Author : Hon. ALLAN P. CARAMPATANA, *SB Member*
Hon. RONIE L. SARANDE, *SB Member*

RESOLUTION

ADOPTING SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO.3, CY 2013 OF THE
MUNICIPALITY OF MAGSAYSAY, PROVINCE OF DAVAO DEL SUR

WHEREAS, MDC Resolution No. 4 series of 2013 which approved the Supplemental Annual Investment Plan No.3 for the Fiscal Year 2013 with a total resource for Supplemental Budget No. 3, series of 2013 in the amount of P 1,057,550.00 and allocating the amount of P 7,200.00 for the 20% Development Fund, P 450,000.00 for Other Purposes and P 17,800.00 for other mandatory obligation was submitted to this level for review and adoption consistent with the provisions of Local Government Code of 1991;

WHEREAS, the source of income/receipt, and budgetary allocation for maintenance and other operating expenses for various offices and the list of the approved programs and projects include the following:

Sources of Fund		
Internal Revenue Allotment-IRA increase-CY 2013:		
Reversion:	665	356,000.00
Office of the Mayor		
Other Purposes	1011	
Livelihood Program		
SPES Program	1011-969	200,000.00
Total – Mayor’s Office	7999-969	<u>250,000.00</u> <u>450,000.00</u>
Office of the Municipal Agriculture Officer:		
Personal Services	8711	
Salaries & Wages-Regular (Vacant Position)		
(Mun. Agri. Officer-P251,550.00-1/13-6/13)	701	<u>251,550.00</u>
Total Municipal Agriculture Office		<u>251,550.00</u>
Total Funds Available for Appropriation		<u>1,057,550.00</u>

STATEMENT OF SUPPLEMENTAL APPROPRIATION

PARTICULARS	PERSONAL SERVICES	MAINT. & OPTNG EXP	CAPITAL OUTLAY	TOTAL
General Public Services				
Office of the Mayor	10,950.00			10,950.00
Office of the Vice Mayor	10,950.00			10,950.00
Office of the Sangguniang Bayan	232,650.00			232,650.00
Office of the SB Secretary	21,150.00			21,150.00
Office of the Mun. Planning and Devt. Coord.	21,150.00			21,150.00
Office of the Civil Registrar	21,150.00			21,150.00
Office of the Budget officer	21,150.00			21,150.00
Office of the Accountant	21,150.00			21,150.00
Office of the Treasurer	32,100.00			32,100.00
Office of the Assessor	21,150.00			21,150.00
Office of the Health Officer	21,150.00			21,150.00
Office of the Mun. Social Welfare & Devt. Office	21,150.00			21,150.00
Office of the Agriculture Officer	20,400.00			20,400.00
Office of the Municipal Engineer	21,150.00			21,150.00
Office of the MEEM- Motor Pool	20,400.00			20,400.00
Total Public Services	518,550.00			518,550.00
Other Purposes				
Rep/ Maint. Const. of Heavy Equipment		450,000.00		450,000.00
TOTAL- Other Purposes		450,000.00		450,000.00

20% Development Fund				
Infra. Development Program		71,200.00		71,200.00
TOTAL- 20% Development Fund		71,200.00		71,200.00
Mun. Dis. Risk Reduction Mgt. Fund				
Mun. Dis. Risk Reduction Management Fund		17,800.00		17,800.00
TOTAL-MDRRM FUND		17,800.00		17,800.00
TOTAL APPROPRIATION	518,550.00	539,000.00		1,057,550.00

NOW, THEREFORE:

BE IT RESOLVED by the Sangguniang Bayan of Magsaysay, Davao del Sur, to approve and adopt, as it hereby approves and adopts, the Supplemental Annual Implementation Program (AIP) No. 3, for CY-2013 for the operation of the Municipality of Magsaysay, Davao del Sur.

RESOLVED FURTHER that copies of this resolution be furnished to all offices concerned, this municipality, for their information, guidance and perusal.

ADOPTED UNANIMOUSLY this 11th day of September, 2013.

Certified Correct:

Attested:

DONNABEL JOY P. FEROLINO-MEJIA
Vice Mayor/Presiding Officer

DOMINGO M. MARIANO
Secretary to the Sangguniang Bayan

Approved:

ENGR. ARTHUR D. DAVIN
Municipal Mayor

Date _____